

Description:

The Idaho State Library promotes, improves, and delivers library services to people in Idaho.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Every person in the State has local access to public library services.

- A. By the end of FY 2006, the percentage of Idahoans without tax-supported public library service will be reduced to 10%.

Actual Results			
1999	2000	2001	2002
15.8%	14.3%	14% (est)	13%
Projected Results			
2003	2004	2005	2006
12%	11%	10%	10%

- B. By the end of FY 2006, there will be ongoing state General Fund funds available to support Idaho's publicly-funded libraries. *State General Fund. Dollars includes appropriation to public schools budget and earmarked for Lili databases.

Actual Results			
1999	2000	2001	2002
\$0.37/capita*	\$0.36/capita*	\$0.35/capita*	\$0.36/capita *
Projected Results			
2003	2004	2005	2006
\$0.37/capita *	\$0.36/capita	\$0.50/capita	\$0.50/capita

- C. By the end of FY 2006, the ratio of funding for public libraries will be 85% local, 10% state, and 5% federal and other.

Actual Results			
1999	2000	2001	2002
86%/3.2%/10.8%	82.8%/3.2%/14.0%	85%/2.9%/12.4%(est)	85%/4%/11%
Projected Results			
2003	2004	2005	2006
85%/5%/10%	85%/5%/10%	85%/10%/5%	85%/10%/5%

- D. By the end of FY 2006, 25% (3,750) of the target population of 15,000 will use the Talking Book Library service. * Does not include institutional users which have been counted in previous years. ** Target population estimate adjusted for up-dated census data.

Actual Results			
1999	2000	2001	2002
33%	35%	27%*	** 25%
Projected Results			
2003	2004	2005	2006
18%	20%	22%	25%

2. Libraries have a high profile in the State and individual communities.

- A. By the end of FY 2004, 70% of Idahoans will be registered public library card-holders.

Actual Results			
1999	2000	2001	2002
43.9%	48%	47%	55%
Projected Results			
2003	2004	2005	2006
65%	70%	-	-

Educ - Library, State

Library Services

3. The making and implementing of public policy in Idaho are supported by access to information.
- A. On an ongoing basis, a minimum of 90% of the reference questions received will be answered or referred to an appropriate source for answering.

Actual Results			
1999	2000	2001	2002
97%	97%	98%	98%
Projected Results			
2003	2004	2005	2006
97%	97%	97%	97%

- B. On an ongoing basis, a minimum of 33% of Idaho legislators will use the State Library's legislative information services during the annual session. Service discontinued after 2002 session.

Actual Results			
1999	2000	2001	2002
15%	22%	25%	28%
Projected Results			
2003	2004	2005	2006

- C. By the end of FY2001, information about the existence and availability of 80% of the Idaho State government publications at the State Library will be available to any person using an Idaho library or searching the State Library will be available to any person using an Idaho library or searching the State Library catalog from a home or office computer. (substantial completion)

Actual Results			
1999	2000	2001	2002
50%	60%	95%	98%
Projected Results			
2003	2004	2005	2006
99%	100%	100%	100%

Program Results and Effect:

MISSION: The Idaho State Library (ISL) exists to promote, improve, and deliver library services to people in Idaho.

VISION: All people in Idaho have easy and timely access to the information they want for education, work, and entertainment.

ROLES: Addresses critical information and library issues; promotes cooperative projects among libraries to improve services; supports coalitions facilitating the public's access to information; supports or delivers library programs and services implemented at the state level; influences governmental policies that affect library services.

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